

Town of Apple Valley

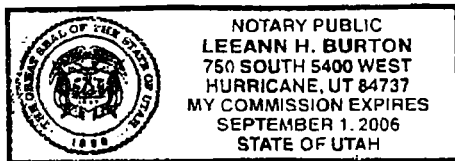
Fiscal Year 2004- 2005

## CERTIFICATION OF BUDGET

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the Town of Apple Valley for the fiscal year ending June 30, 2005 as approved and adopted by resolution or ordinance dated March 3, 2005. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- (X) 10-5-109 (no increase in tax rate - final budget adopted before June 22)  
( ) 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on March 3, 2005 for all budgetary funds.

Signed: Mary Reep

Mary Reep, Mayor

Subscribed and sworn to this 9TH  
day of MARCH, 2005.

Leeann H. Burton  
(Notary Public)

**Apple Valley**  
**Governmental Unit**  
**2004 2005 Fiscal Year**  
**GENERAL FUND**  
**REVENUES**

Source of Revenue	Prior Year Actual Revenue		Current Year Estimate	Ensuing Year Approved Budget Appropriation
	2003	2004		
<b>TAXES</b>				
General Property Taxes - Current				0
Prior Years' Taxes - Delinquent				
General Sales & Use Taxes				1,350
Fee-in-Lieu of Property Taxes				
Franchise Fee				1,250
<b>LICENSES AND PERMITS</b>				
Business Licenses & Permits				250
Professional & Occupational				
<b>INTERGOVERNMENTAL REVENUE</b>				
Federal Grants				
State Grants				
State Shared Revenue				
Class "C" Road Fund Allotment				20,500
Liquor Fund Allotment				
Grants from Local Units:				
FEMA Reimbursement				
Special Service District - Fire				
<b>CHARGES FOR SERVICES</b>				
General Government				
Cemeteries				
Miscellaneous Services:				
Sanitation				6,000
<b>MISCELLANEOUS REVENUE</b>				
Interest Earnings				
Rents and concessions				
Sale of Fixed Assets				
Other Financing - Capital Lease Obligations				
Fundraisers for special projects				1,000
<b>CONTRIBUTIONS AND TRANSFERS</b>				
Transfer from:				
Contribution from:				
<b>Appropriated</b>				
<b>TOTAL REVENUES</b>				30,350

**Apple Valley  
Governmental Unit**

2004 2005 Fiscal Year

**GENERAL FUND  
EXPENDITURES**

Nature of Expenditure	Prior Year Actual Expenditures 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
<b>GENERAL GOVERNMENT</b>			
Administration			1,017
Professional Services (Accounting, Legal, Engineering, etc.)			1,832
Elections			
Other:			
<b>PUBLIC SAFETY</b>			
Police Department			
Fire Department			
<b>HIGHWAYS AND STREETS</b>			
Construction			
Repair and Maintenance			20,500
Other:			
<b>SANITATION (Garbage Collection)</b>			6,000
<b>HEALTH AND WELFARE</b>			
Building Inspection			
<b>CULTURE &amp; RECREATION</b>			
Recreation			1,000
Parks			
Cemetery			
<b>DEVELOP.</b>			
assets)			
<b>TRANSFERS AND OTHER USES</b>			
Transfer to:			
Transfer to:			
<b>Budgeted Increase in Fund Balance</b>			
<b>TOTAL EXPENDITURES</b>			30,350

## RESOLUTION NUMBER R-2005-13

A RESOLUTION APPROVING THE BUDGET FOR THE TOWN OF APPLE VALLEY FOR  
2004-2005

WHEREAS, the Town of Apple Valley ("Apple Valley") was incorporated on October 14, 2004; and

WHEREAS, pursuant to Utah Code Annotated, § 10-5-106 (1953, as amended), the mayor shall prepare a budget for each budget year; and

WHEREAS, Mayor Mary Reep has prepared a budget for Apple Valley through June 30, 2005 for the fiscal year 2004-2005, a copy of which is attached hereto as Exhibit "A".

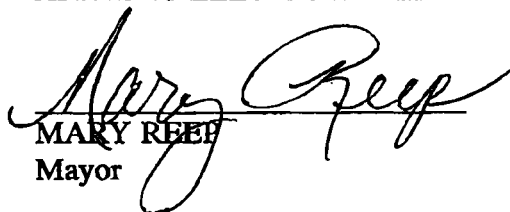
NOW, THEREFORE, at a meeting of the legislative body of Apple Valley, Utah, duly called, noticed and held on the 3rd day of March, 2005, and upon motion duly made and seconded, it is:

RESOLVED as follows:

The 2005 Operating Budget of the Town of Apple Valley attached hereto as Exhibit "A" is hereby approved.

VOTED UPON AND PASSED BY THE TOWN COUNCIL OF APPLE VALLEY AT  
A MEETING OF THE TOWN COUNCIL OF APPLE VALLEY HELD ON THE 3RD DAY  
OF MARCH 2005.

APPLE VALLEY TOWNSHIP

  
MARY REEP  
Mayor

ATTEST:

  
Apple Valley Clerk

Council Member Evan Brown voted AYE  
Council Member Kathy Pugmire voted AYE  
Council Member Jan Hirschi voted AYE  
Council Member Dale Kingsley voted AYE  
Mayor Mary Reep voted AYE